



BY THE NUMBERS

Bringing change with the help of a soccer ball since 2016



100 %

HS GRADUATION RATE



96 %

COLLEGE ACCEPTANCE



100%

COLLEGE
ATTENDANCE
& RETENTION



1

ALUMNI IS PROUDLY
SERVING THE COUNTRY

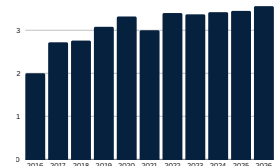


96%

STUDENT ATHLETES IN
7TH GRADE AND ABOVE
ARE ABOVE A 3.0 GPA

3.56

CUMULATIVE TEAM GPA
FOR THE '25-'26 SCHOOL YEAR



2

ESPY AWARD WINNERS



175 +

COLLEGE ACCEPTANCES
SINCE 2020



7

COLLEGE GRADUATES



20

PROGRAM ALUMNI ARE
CURRENTLY ATTENDING
COLLEGE



PARTNERSHIP WITH

8

PRIVATE SCHOOLS



19

CURRENT PARTICIPANTS ARE
ATTENDING PRIVATE K-12
SCHOOLS

EDUCATION

Data as of 2026



SINCE 2016, OUR TEAM
GPA HAS INCREASED
BY

86%



64
CURRENT
PARTICIPANTS



12
PROGRAM ALUMNI ARE
NOW VOLUNTEERING
AS COACHES/
MENTORS



76
COMMUNITY SERVICE
EVENTS HELD



100%
OF PARTICIPANTS
REPORT FEELING SAFE,
SUPPORTED, AND PART
OF A FAMILY



STEAM CLUB
HANDS-ON STEAM LEARNING
SCIENCE • CODING •
ROBOTICS • ENGINEERING



16
PARTNERS SUPPORTING
OUR MISSION



OVER
3000
YOUTH IMPACTED
SINCE THE PROGRAM'S
FOUNDING

OVER
\$5.1 MIL
IN SCHOLARSHIPS &
GRANTS OFFERED
TO NICKS KIDS SENIORS
SINCE 2021

100%
VOLUNTEER-LED
PROGRAM



26 COMMUNITY
CHAMPIONS

LEGACY OF THE LOS ANGELES WORLD CUP 2026 HOST COMMITTEE

HONORED TO BE CHOSEN
AS ONE OF THE 26
COMMUNITY CHAMPIONS
FOR THE LOS ANGELES
WORLD CUP LEGACY
PROGRAM

YEAR-ROUND
ACADEMIC SUPPORT
TUTORING • COLLEGE
GUIDANCE & SUPPORT



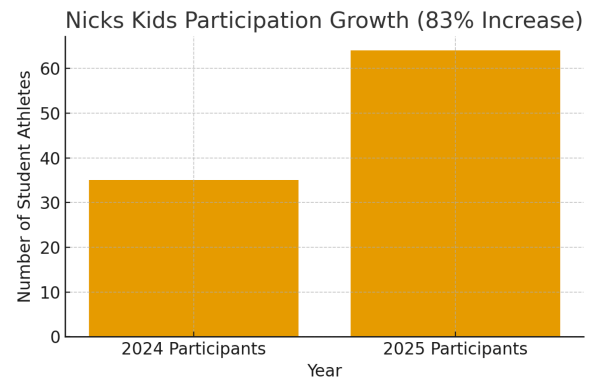
Data as of 2026



Nicks Kids Metrics Summary

Participation Growth

- **Kids served last year:** 35
- **Kids served this year:** 64
- **Growth:** +83%
- **Average weekly attendance:** 58 students (91%)
 - Absences typically due to illness, school events, or sports
 - Seniors receive leniency for senior-year obligations



Program Expansion

New athletic services added:

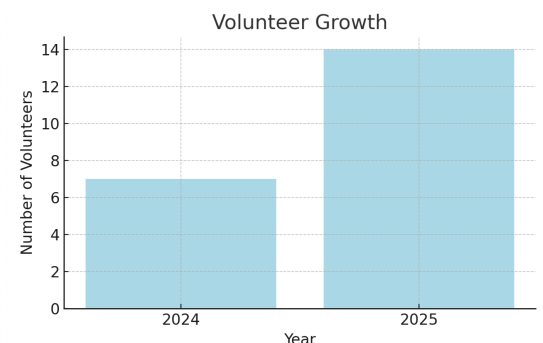
- Flag football
- Dodgeball
- Wiffleball
- League play

New academic and STEAM services:

- **STEAM Lab (launched July 2025):** 15–18 weekly participants
- **Weekly tutoring:** 21 weekly participants

Volunteer Growth

- **Volunteer coaches last year:** 7
- **Volunteer coaches this year:** 14
- **Increase:** +100%
- Our volunteer base doubled **because our high school graduates and college students are returning to serve as mentors and coaches.**
- This creates a powerful cycle of leadership, where older youth model responsibility, academic success, and community service for younger participants.

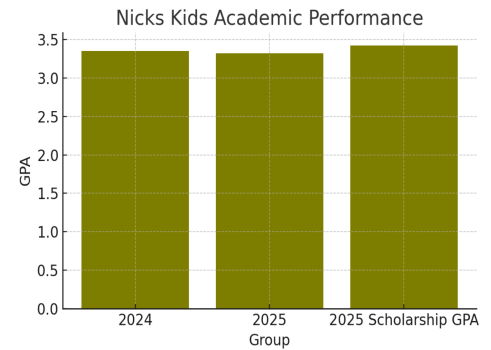
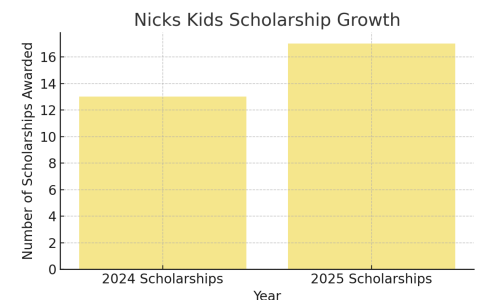


Engagement & Consistency

- **Weekly attendance:** 58/64 students engaged on average
- Multi-activity structure ensures every student is active on Wednesdays and Fridays.

Academic Performance

- **Average GPA of all participants last year (35 students):** 3.35
- **Average GPA of all participants this year (64 students):** 3.32
- **Average GPA of students on scholarship:** 3.42
- GPA has remained strong despite nearly doubling program size.
- Scholarship students are maintaining higher-than-average academic performance, showing the program's support for high-achieving and motivated youth.
- **Students on scholarship last year:** 13
- **Students on scholarship this year:** 17
- **Scholarship growth:** Increased from 13 to 17 students (+31%)
- **Scholarship Selection & Sustainability:** We have additional students who are strong candidates for scholarships; however, due to rising program costs, we award scholarships selectively. We prioritize students with the highest financial need, strongest commitment to the program, and consistent academic performance to ensure responsible and impactful use of scholarship resources. Scholarship recipients continue to demonstrate strong academic performance (average GPA 3.42), reinforcing the value of supporting these high-achieving participants.



Cost & Sustainability

- Snack costs have increased for Friday sessions, tutoring, and STEAM labs.
- Cost for equipment and supplies to support expanded programming have also increased.
- This year, we offered fewer program trips compared to previous years. The primary reason is the **increased cost of transportation, admission fees, and misc. expenses**, which rose significantly from prior years.
- While we remain committed to providing meaningful enrichment experiences, trip frequency was reduced to ensure we could maintain core programming quality and weekly services for all 64 students.
- Overall this reflects the expansion of programming, including new sports, STEAM labs, and tutoring sessions. This growth demonstrates increased investment per student to maintain high-quality experiences and engagement

Overall

- Nearly doubled youth served in one year.
- Doubled volunteer support.
- Added three new sports and two academic programs.
- Maintained high engagement and attendance.
- Strengthened physical, academic, and emotional development pathways for 60+ students.